

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

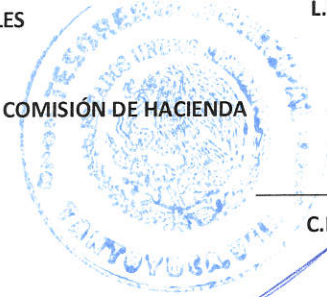
Del 1 de enero al 31 de marzo de 2021



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$90,239,276.61	\$13,196,341.88	\$103,435,618.49	\$18,905,817.47	\$18,905,817.47	\$84,529,801.02
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$552,415.12	\$18,951.26	\$571,366.38	\$131,853.78	\$131,853.78	\$439,512.60
1.1.2 Sindicatura	\$1,400,847.58	\$93,465.58	\$1,494,313.16	\$344,896.74	\$344,896.74	\$1,149,416.42
1.1.3 Regiduría	\$3,540,554.56	\$267,962.88	\$3,808,517.44	\$878,888.64	\$878,888.64	\$2,929,628.80
1.1.4 Secretaría del ayuntamiento	\$648,383.60	\$74,520.08	\$722,903.68	\$189,735.32	\$189,735.32	\$533,168.36
1.1.5 Organismo de Control Interno	\$580,708.88	\$11,041.52	\$591,750.40	\$70,624.56	\$70,624.56	\$521,125.84
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,825,064.62	\$567,782.74	\$4,392,847.36	\$1,217,991.71	\$1,217,991.71	\$3,174,855.65
1.2.2 Desarrollo Económico	\$1,271,594.48	\$193,842.21	\$1,465,436.69	\$440,356.23	\$440,356.23	\$1,025,080.46
1.2.3 Desarrollo social	\$5,157,215.42	\$646,966.73	\$5,804,182.15	\$1,537,045.74	\$1,537,045.74	\$4,267,136.41
1.2.4 Servicio Público de Tránsito	\$988,454.40	\$218,224.88	\$1,206,679.28	\$325,607.01	\$325,607.01	\$881,072.27
1.2.5 Dirección de Obras Públicas	\$8,184,943.08	\$1,014,829.03	\$9,199,772.11	\$2,133,785.13	\$2,133,785.13	\$7,065,986.98
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$64,089,094.87	\$10,088,754.97	\$74,177,849.84	\$11,635,032.61	\$11,635,032.61	\$62,542,817.23
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$357,244,136.40	\$155,225.24	\$357,399,361.64	\$10,805,195.09	\$10,805,195.09	\$346,594,166.55
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$306,344,136.40	\$3,260,757.67	\$309,604,894.07	\$3,662,638.62	\$3,662,638.62	\$305,942,255.45
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$50,900,000.00	-\$3,105,532.43	\$47,794,467.57	\$7,142,556.47	\$7,142,556.47	\$40,651,911.10
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$447,483,413.01	\$13,351,567.12	\$460,834,980.13	\$29,711,012.56	\$29,711,012.56	\$431,123,967.57

MVZ. AMADO GUZMAN AVILES
PRESIDENTE MUNICIPAL

L.E.C. LEONORILDA PEREZ SANCHEZ
TESORERO MUNICIPAL



C. DELFINA DEL ANGEL HERNANDEZ
SINDICO ÚNICO

C. HOMERO SANCHEZ RIVERA
REGIDOR PRIMERO